

RECLAMATION

Managing Water in the West

CVP M&I Water Shortage Policy Review

Stakeholder Workshop #4

October 28, 2010

Red Lion Hotel, 1401 Arden Way, Sacramento



U.S. Department of the Interior
Bureau of Reclamation

Agenda

Time	Topic
9:00 – 9:15 am	• Welcome, introductions, agenda
9:15 – 9:30 am	• Update since the last workshop
9:30 – 10:00 am	• Presentation on the draft Water Shortage Policy and its modifications
10:00 – 11:30 am	• Discussion
11:30 – 12:00 noon	• Workshop summary and next steps <ul style="list-style-type: none">a. Stakeholder commentsb. Reclamation
12:00 noon	• Adjourn

Objectives of Stakeholder Workshops

- Review CVP M&I Water Shortage Policy (WSP) status
- Enhance understanding of WSP
- Obtain input from CVP contractors and public (Stakeholders)
- Help guide decisions on WSP

Today's Workshop Objectives

- Discuss proposed changes to WSP
- Review WSP content, format changes
- Discuss next steps

Workshop Ground Rules

- **Listen actively**
 - Try to understand the basic interests of the presenter
 - If uncertain, restate what you heard in your own words
- **Provide input**
 - Use microphones so all can hear
 - Be focused and brief
 - Share information, ideas and concerns
- **Exercise courtesy and respect**
 - Be respectful; no put-downs/derogatory language
 - Leave “space” for others to speak
- **Hold questions until Q&A**

Proposed Changes to WSP

- Deleted reference to 1996 M&I Water Rates book
- Replaced two tables in Terms and Conditions 4 and 5 of the draft 2001 policy
- Removed provision for “75 percent of M&I reliability” (2005 EA’s Table 3-5 alters this provision).

Proposed Changes to WSP (cont.)

- Definitions expanded to provide greater clarification of key terms.
- Adjustments to contractor's historic use made to each of the three years of unconstrained CVP water supplies prior to averaging.

Draft WSP Format / Content

Chapter 1 Introduction

Chapter 2 CVP M&I Water Shortage Policy

2.1 Central Valley Project M&I Water Shortage Policy

2.1.1 Definitions

2.1.2 Terms and Conditions

Chapter 3 Implementation Guidelines

3.1 Implementation Procedures - General

3.2 Implementation Procedures - Historical Use Adjustments

3.3 Implementation Procedures - Public Health & Safety

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Reference to 1996 M&I Water Rates Book

- Deleted reference to 1996 M&I Water Rates book
- Replaced with Water Needs Assessment prepared for Long-Term CVP Water Service Contract renewals.
- Used only for reference and verification of contractor's CVP and non-CVP water demands and supplies

Tables in Terms and Conditions 4 and 5 of the draft 2001 policy

- Deleted two tables in Terms and Conditions 4 and 5 of the draft 2001 policy
- Replaced with Table 3-5 (Alternative 1B) from the 2005 EA.
- Clarification only as Table 3-5 is already in effect.
- Used to determine allocation reductions to M&I contractor in proportion to irrigation contractor shortage allocations.

Provision for “75 percent of M&I Reliability”

- Deleted provision for “75 percent of M&I reliability”
- 2005 EA’s Table 3-5 alters this provision.
- Clarification only as Table 3-5 is already in effect.
- Used to determine allocation reductions to M&I contractor in proportion to irrigation contractor shortage allocations.

Definitions Expanded to Provide Greater Clarification of Key Terms

- Adjusted For Growth
- Adjusted For Non-CVP Water
- Extraordinary Water Conservation Measures
- Irrigation Water Contactor
- Non-CVP Water
- Shortage Allocation
- Urban Water Management Plan
- Water Shortage Conditions
- Adjusted For Extraordinary Water Conservation Measures
- Drought Contingency Plan
- Historical Use
- M&I Water Contractor
- Public Health and Safety Levels
- Unconstrained Year
- Water Management Plan

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Adjustments to Contractor's Historic Use

- At the contractor's request, Reclamation will consult with the contractor to adjust the contractor's historical use on the basis of:
 - growth;
 - extraordinary water conservation measures, and
 - use of non-CVP water.
- These adjustments will be made annually for each of the three most recent unconstrained years prior to averaging.

Public Health & Safety

- Domestic Use = 55 gallons/capital/day
- Commercial/Institutional = 80%
- Industrial = 90%
- System Losses = 10%
- Reclamation will strive to meet PH&S, but cannot guarantee
- Contract may calculate or request Reclamation to do so
- Requires Drought Contingency Plan or Urban Water Management Plan

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Implementation Procedures

- **New section of WSP:**
 - Chapter 3 - Implementation Guidelines
- **Clarifies and outlines implementation steps for the M&I WSP.**
- **Describes other factors considered and/or excluded from the M&I WSP.**

Q&A Period

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Workshop Closing

- Overview of draft WSP changes
- Review questions for clarification
- Next steps

Next Steps

- Provide input & comments by November 15, 2010 to:
 - USBR: Tammy Laframboise
tlaframboise@usbr.gov
- Updates and new information available on M&I WSP Website - <http://www.usbr.gov/mp/cvp/mandi/index.html>

Thank you

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